

Johnston Public Schools

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 45,510,417
Total District Enrollment*:	3,423
Total District Per Pupil:	\$ 13,295
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 40,535,904
In-District Enrollment:	3,227
In-District Per Pupil:	\$ 12,561
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 39,256,834
In-District Enrollment:	3,227
Adj. District Per Pupil:	\$ 12,165
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 45,510,417	\$ 17,836,758	\$ 9,464,397	\$ 9,778,567	\$ 0	\$ 0	\$ 8,430,695
% of Total Expenditures:	100.00%	39.19%	20.80%	21.49%	0.00%	0.00%	18.52%
Enrollment:	3423	1,525	839	863	0	0	196
% of Total Enrollment:	100.00%	44.55%	24.51%	25.21%		0.00%	5.73%
Instruction							
Expenditures:	\$ 22,445,807	10,870,837	5,781,616	5,793,353	0	0	0
% of Total Expenditures:	49.32%	23.89%	12.70%	12.73%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 6,909,471	3,094,418	1,898,312	1,897,511	0	0	19,230
% of Total Expenditures:	15.18%	6.80%	4.17%	4.17%	0.00%	0.00%	0.04%
Operations							
Expenditures:	\$ 6,765,466	2,862,454	1,325,831	1,550,349	0	0	1,026,832
% of Total Expenditures:	14.87%	6.29%	2.91%	3.41%	0.00%	0.00%	2.26%
Other Commitments							
Expenditures:	\$ 6,253,583	0	0	0	0	0	6,253,583
% of Total Expenditures:	13.74%	0.00%	0.00%	0.00%	0.00%	0.00%	13.74%
Leadership							
Expenditures:	\$ 3,136,090	1,009,049	458,638	537,353	0	0	1,131,050
% of Total Expenditures:	6.89%	2.22%	1.01%	1.18%	0.00%	0.00%	2.49%